

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
LECTURE THEATER
Tuesday, June 14, 2022
7:00 p.m.

BOARD PRESENT A. Baldwin, M. Benecke, R. Emrich, S. Gannon, D. Middleton, M. Nash, M. Rowley, M. Thomas, M. Wood

OTHERS PRESENT D. Allen, R. Battinkoff, T. Brown, B. Bushong, J. Carroll, W. Childs, P. Clark, M. Crawmer, R. Curley, R. Curry, C. Curtis, S. DuFresne, J. Foco, M. Gavin, L. Govitz, K. Katzer, E. Lazzari, D. Lobsiger-Braden, G. Luczak, S. Raube, S. Roche, K. Schuler, E. Suniga, A. Ursuy, A. Williams, E. Yaworski, J. Young

PRESS PRESENT None

2022-2023 BUDGET OVERVIEW The Budget Hearing began at 7:04 p.m.

S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2022-2023 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is 0.4864 for a total of 2.0427. That millage, applied to the three-county property tax-base, generates about \$24.7 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$71.1 million. The total all funds budget for revenue is \$105.7 million, and the all funds budget for expenditures is \$110 million.

PUBLIC COMMENTS Board Chair Nash called for comments from the public.

Hearing no comments, Board Chair Nash declared the Budget Hearing closed at 7:08 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary