

**DELTA COLLEGE DISTRICT
BOARD OF TRUSTEES BUDGET HEARING
APPROVED MINUTES**

**TUESDAY, JUNE 12, 2007
BOARD ROOM – 7:00 P.M.**

- MEMBERS PRESENT** R. Emrich, K. Higgs, T. Lane, K. Lawrence-Webster, J. MacKenzie, E. Selby, R. Stafford, E. Wacksman
- MEMBERS ABSENT** K. Houston-Philpot
- OTHERS PRESENT** J. Goodnow, C. Atwood, B. Baker, W. Carter, T. Caylor, P. Clark, T. Cross, C. Curtis, S. Goddard, P. Graves, D. Halog, A. Hill, T. Kubatzke, D. Lutz, K. MacArthur, J. Miller, S. Montesi, M. Mosqueda, L. Myles-Sanders, L. Ramseyer, B. Rickey, P. Seidel, J. Stahl, K. Treadway, A. Ursuy, L. VandenBosch, B. Webb, M. Wood, J. Ramm, C. Borieo (Student), J. Kuch (Student), M. Gwidt (Saginaw News), N. Smith (Midland Daily News), and J. Hall (WSGW)
- CALL TO ORDER** Board Chair Selby called the meeting to order at 7:05 p.m.
- 2006-2007 BUDGET OVERVIEW** D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2007-2008 Preliminary Budget will be given and the public will have a chance to ask questions. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0407. That millage applied to the three county property tax-base of approximately \$11.8 billion generates about \$24 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$60 million. Total all funds College revenue will be at about \$92.7 million.
- PUBLIC COMMENTS** Board Chair Selby called for any comments from the audience. There were none. Board Chair Selby declared the Budget Hearing closed at 7:11 p.m.

Respectfully submitted,

Leslie Myles-Sanders, Board Secretary

Andrea Ursuy, Recording Secretary