

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 10, 2014
Delta College Board Room
7:00 P.M.

MEMBERS PRESENT R. Emrich, K. Houston-Philpot, K. Lawrence-Webster, J. MacKenzie, M. Nash, M. Rowley, R.E. Selby, R. Stafford, E. Wacksman

OTHERS PRESENT J. Goodnow, T. Brown, J. Carroll, E. Crane, C. Dzurka, A. French, M. Gmeiner, L. Govitz, T. Heinz, D. Lutz, R. McCracken, M. Moore, M. Mosqueda, D. Peruski, G. Przygocki, L. Ramseyer, D. Redman, K. Schuler, T. Stitt, A. Ursuy, B. Webb, S. Whitney, S. Witzke

PRESS PRESENT John Hall (WSGW)

CALL TO ORDER Board Chair Stafford called the Budget Hearing to order at 7:20 p.m.

2014-15 BUDGET OVERVIEW D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2014-15 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage applied to the three county property tax-base of approximately \$11 billion generates about \$22.8 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$64.7 million.

PUBLIC COMMENTS Board Chair Stafford called for any comments from the public.

Hearing no comments from the public, Board Chair Stafford declared the Budget Hearing closed at 7:24 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary