

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 13, 2017
Delta College Board Room
7:00 P.M.

BOARD PRESENT M. Benecke, A. Buckley, R. Emrich, K. Lawrence-Webster, D. Middleton, M. Morrissey, M. Rowley, R. E. Selby

BOARD ABSENT M. Nash

OTHERS PRESENT K. Abernathy, J. Bamberg, S. Blake, V. Bledsoe, L. Brown, T. Brown, J. Carroll, P. Clark, A. Cramer, M. Cramer, R. Curley, R. Curry, S. DuFresne, B. Faccio, M. Finney, J. Goodnow, L. Govitz, M. Holm, S. Jensen, R. Kozuch, S. Lewless, D. Lutz, J. Miller, M. Mosqueda, T. Nadolski, V. Przygocki, L. Ramseyer, K. Randolph, D. Roebuck, D. Segura, A. Ursuy

PRESS PRESENT J. Becker (Midland Daily News), J. Hall (WSGW), E. Sasiele (MLive/ Bay City Times)

CALL TO ORDER Board Chair Emrich called the Budget Hearing to order at 7:13 p.m.

2017-18 BUDGET OVERVIEW D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2017-18 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage, applied to the three county property tax-base of approximately \$10.8 billion, generates about \$22.16 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$67.7 million.

PUBLIC COMMENTS Board Chair Emrich called for any comments from the public.

Hearing no comments from the public, Board Chair Emrich declared the Budget Hearing closed at 7:18 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary