

**DELTA COLLEGE**  
**BOARD OF TRUSTEES BUDGET HEARING**  
**MINUTES**  
**Tuesday, June 12, 2018**  
**Delta College Board Room**  
**7:00 P.M.**

**BOARD PRESENT** M. Benecke, A. Buckley, R. Emrich, K. Lawrence-Webster, D. Middleton, M. Morrissey, M. Nash, M. Rowley

**BOARD ABSENT** R.E. Selby

**OTHERS PRESENT** D. Baskind, R. Battinkoff, T. Boudrot, N. Bovid, M. Brown, T. Brown, J. Carroll, P. Clark, E. Clement, A. Cramer, R. Curry, C. Curtis, S. DuFresne, L. Dull, D. Fairchild, J. Goodnow, L. Govitz, B. Handley-Miller, T. Heinz, A. Howell, S. Jensen, J. Kendziorski, P. Larkowski, S. Lewless, R. Martin, C. McMath, J. Miller, M. Moore, M. Mosqueda, J. Mulders, T. Nadolski, K. Nitz, E. O'Donnell, G. Przygocki, D. Redman, C. Reszke, D. Roebuck, R. Schlaack, K. Schuler, L. Smith, K. Syring, G. Teter, D. Traverse, A. Ursuy, B. Webb, L. Ziolkowski

**PRESS PRESENT** None

**CALL TO ORDER** Board Chair Emrich called the Budget Hearing to order at 7:07 p.m.

**2018-19 BUDGET OVERVIEW** S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2018-19 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage, applied to the three county property tax-base, generates about \$22.5 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$69 million.

**PUBLIC COMMENTS** Board Chair Emrich called for any comments from the public.

Hearing no comments from the public, Board Chair Emrich declared the Budget Hearing closed at 7:20 p.m.

Respectfully submitted,

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Andrea Ursuy, Board Secretary