

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
DRAFT MINUTES
Tuesday, June 12, 2018
Delta College Board Room
7:00 P.M.

BOARD PRESENT M. Benecke, A. Buckley, R. Emrich, K. Lawrence-Webster, D. Middleton, M. Morrissey, M. Nash, M. Rowley

BOARD ABSENT R.E. Selby

OTHERS PRESENT D. Baskind, R. Battinkoff, T. Boudrot, N. Bovid, M. Brown, T. Brown, J. Carroll, P. Clark, E. Clement, A. Cramer, R. Curry, C. Curtis, S. DuFresne, L. Dull, D. Fairchild, J. Goodnow, L. Govitz, B. Handley-Miller, T. Heinz, A. Howell, S. Jensen, J. Kendziorski, P. Larkowski, S. Lewless, R. Martin, C. McMath, J. Miller, M. Moore, M. Mosqueda, J. Mulders, T. Nadolski, K. Nitz, E. O'Donnell, G. Przygocki, D. Redman, C. Reszke, D. Roebuck, R. Schlaack, K. Schuler, L. Smith, K. Syring, G. Teter, D. Traverse, A. Ursuy, B. Webb, L. Ziolkowski

PRESS PRESENT None

CALL TO ORDER Board Chair Emrich called the Budget Hearing to order at 7:07 p.m.

2018-19 BUDGET OVERVIEW S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2018-19 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage, applied to the three county property tax-base, generates about \$22.5 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$69 million.

PUBLIC COMMENTS Board Chair Emrich called for any comments from the public.

Hearing no comments from the public, Board Chair Emrich declared the Budget Hearing closed at 7:20 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary