

D R A F T  
DELTA COLLEGE  
BOARD OF TRUSTEES BUDGET HEARING  
LECTURE THEATER  
Tuesday, June 14, 2022  
7:00 p.m.

**BOARD PRESENT** A. Baldwin, M. Benecke, R. Emrich, S. Gannon, D. Middleton, M. Nash, M. Rowley, M. Thomas, M. Wood

**OTHERS PRESENT** D. Allen, R. Battinkoff, T. Brown, B. Bushong, J. Carroll, W. Childs, P. Clark, M. Crawmer, R. Curley, R. Curry, C. Curtis, S. DuFresne, J. Foco, M. Gavin, L. Govitz, K. Katzer, E. Lazzari, D. Lobsiger-Braden, G. Luczak, S. Raube, S. Roche, K. Schuler, E. Suniga, A. Ursuy, A. Williams, E. Yaworski, J. Young

**PRESS PRESENT** None

**2022-2023 BUDGET OVERVIEW** The Budget Hearing began at 7:04 p.m.

S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2022-2023 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is 0.4864 for a total of 2.0427. That millage, applied to the three-county property tax-base, generates about \$24.7 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$71.1 million. The total all funds budget for revenue is \$105.7 million, and the all funds budget for expenditures is \$110 million.

**PUBLIC COMMENTS** Board Chair Nash called for comments from the public.

Hearing no comments, Board Chair Nash declared the Budget Hearing closed at 7:08 p.m.

Respectfully submitted,

---

Andrea Ursuy, Board Secretary