

D R A F T
DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
Delta College Board Room B-151
Tuesday, June 11, 2024
7:00 p.m.

BOARD PRESENT A. Baldwin, A. Clark, S. Gannon, B. Handley-Miller, D. Middleton, M. Nash, M. Rowley, M. Thomas, M. Wood

BOARD ABSENT None

OTHERS PRESENT R. Battinkoff, T. Brown, J. Carroll, P. Clark, A. Cramer, W. Childs, R. Curry, J. Foco, J. Garn, M. Gavin, A. Ginter, S. Gregory, B. Hillaker, L. Hillaker, D. Hopkins, T. Johnroe, G. Luczak, D. McQuiston, J. Mulders, J. Perry, S. Raube, L. Saj, K. Schuler, A. Ursuy, C. Wilson

2024-2025 BUDGET OVERVIEW The Budget Hearing began at 7:00 p.m.

J. Foco began the meeting by explaining that the public Budget Hearing is required by law. He explained that this is a special session in which a summary of the 2024-2025 Budget will be given, and the public will have a chance to ask questions. The College has a charter millage rate of 1.5563 mills. The extra voted millage is 0.4864 + .0136 for a total of 2.0563. That millage, applied to the three-county property tax-base, generates about \$28.3 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$80.8 million. The total all funds budget for revenue is \$119 million, and the all funds budget for expenditures is \$130 million.

PUBLIC COMMENTS Board Chair Thomas called for comments from the public.

Hearing no comments, Board Chair Thomas declared the Budget Hearing closed at 7:03 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary