Delta College Five-Year Capital Outlay Master Plan

| | 2022 Fiscal Year | 2023 Fiscal Year | 2024 Fiscal Year | 2025 Fiscal Year | 2026 Fiscal Year |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| Major Capital Projects | | | | | |
| Business and Office Professions - K Wing | \$5,238,000 | | | | |
| Business and Technology - M Wing | | \$2,297,000 | | | |
| Major Maintenance Projects | | | | | |
| West Campus Site Upgrades | \$4,492,335 | | | | |
| Main Campus Roofing & Soffit (C, D, E, L, Library) | \$1,714,788 | | | | |
| South Parking Lot Repairs | | | \$2,957,710 | | |
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